



Amount Awarded: \$10,843,120

Paid to Date: **\$6,693,696 (62%)**

Total Grant Funding: **\$10,843,120**

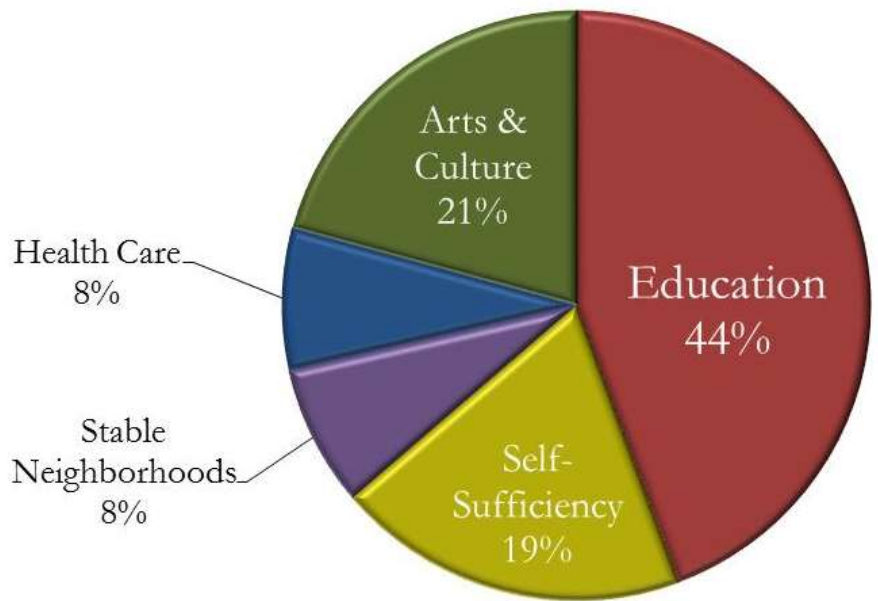
Total # of Grants/PRI/Loans: **153**

Total Recurring: **\$3,688,095 (34%)**

Total PRI: **\$0**

Total Loan Guarantees: **\$0**

Benchmark – 2015 Amount Awarded
\$8,642,248 (133 Grants)



**Grants/PRI/Loans
Funding by Focus Area (2016)**

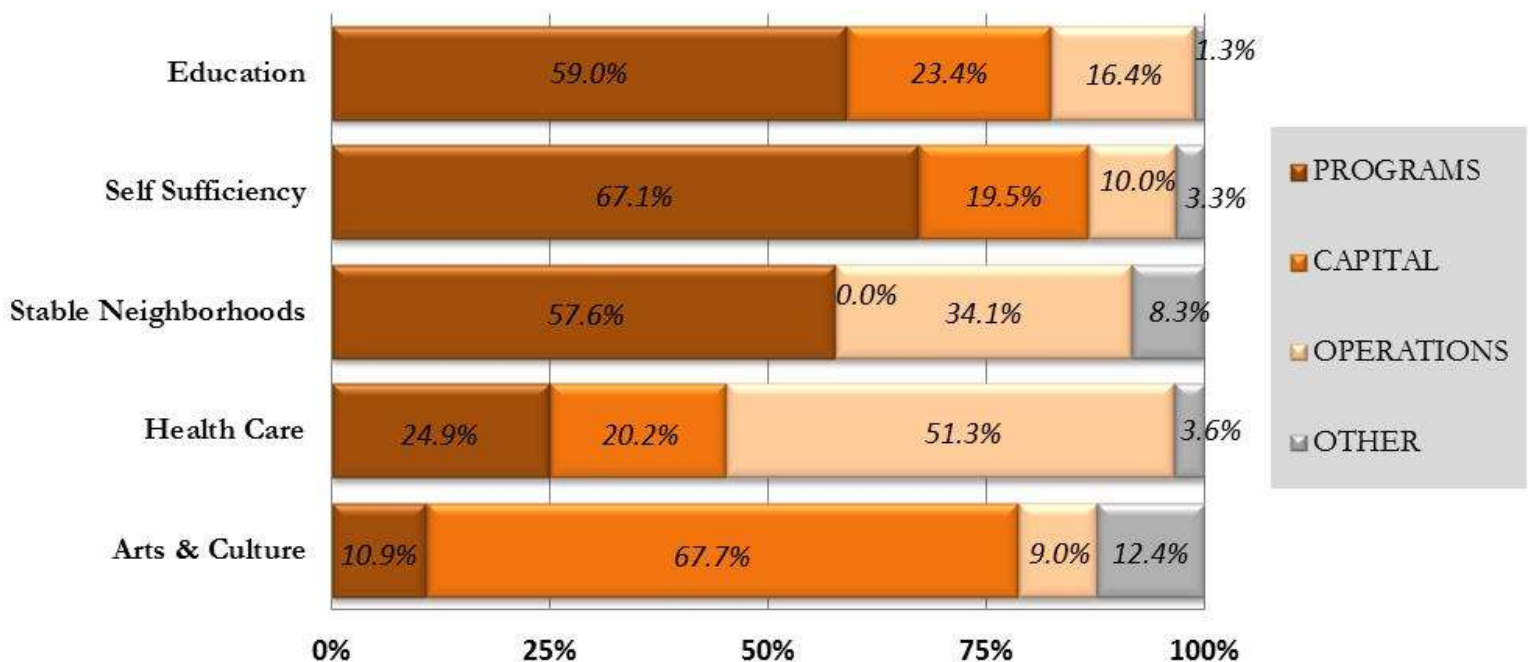
DISTRIBUTION OF FUNDING BY TYPE

FOCUS AREA	PROGRAMS		CAPITAL		OPERATIONS		OTHER*		TOTAL AWARDED	
	\$	%	\$	%	\$	%	\$	%	\$	%
Education	\$ 2,835	59.0%	\$ 1,125	23.4%	\$ 788	16.4%	\$ 61	1.3%	\$4,809	44.4%
Self Sufficiency	\$ 1,410	67.1%	\$ 410	19.5%	\$ 211	10.0%	\$ 70	3.3%	\$2,101	19.4%
Stable Neighborhoods	\$ 484	57.6%	\$ -	0.0%	\$ 286	34.1%	\$ 70	8.3%	\$840	7.7%
Health Care	\$ 210	24.9%	\$ 170	20.2%	\$ 432	51.3%	\$ 30	3.6%	\$841	7.8%
Arts & Culture	\$ 245	10.9%	\$ 1,525	67.7%	\$ 204	9.0%	\$ 279	12.4%	\$2,252	20.8%
TOTAL	\$5,183	47.8%	\$3,230	29.8%	\$1,920	17.7%	\$510	4.7%	\$10,843	100%

*Funding to support research, coalitions, endowments, consultants, conferences, trainings, guest speakers, etc

Note: All values are represented in \$000's

Rev. 01/05/17



Strengthening the Education Continuum \$4,808,998

1. BISON Scholarship Fund 2016-2017 Scholarship Fund Initiative	\$469,000
2. Boys & Girls Clubs of Buffalo, Inc. Staff for Summer 2016 - Summer Brain Gain	\$300,000
3. Buffalo Center for Arts & Technology (BCAT) 2017 General Operating Support	\$100,000
4. Buffalo Prep Prep for Tomorrow	\$250,000
5. Buffalo Prep 2016 Rising to Distinction	\$250,000
6. Buffalo Public Schools Foundation New Education Bargain Communications Plan	\$31,000
7. Buffalo Scholastic Rowing Assoc. Buffalo River Rowing Center	\$100,000
8. Buffalo State College Foundation Center for Academic Support	\$75,000
9. Community Foundation for Greater Buffalo 2016-2017 JROF Scholarships Program Fund	\$100,000
10. Community Foundation for Greater Buffalo 2016-2017 Say Yes Buffalo Scholarships	\$200,000
11. Community Foundation for Greater Buffalo 43 x 79 Stanford Lipsey Scholarship Fund	\$750
12. Cornell University Post Doctorate Student for the Knowledge for the Public Good	\$120,000
13. D'Youville College Capital Improvements (Arts, Sciences & Education Bldg. and New Athletic Fields)	\$250,000
14. Education Collaborative of WNY, Inc. STEAM Initiative (Year 3)	\$356,000
15. Education Collaborative of WNY, Inc. Operating Support	\$263,000

16. Education Collaborative of WNY, Inc. 2016-2017 Scholarship Program	\$777,248
17. First Hand Learning, Inc. SKILL: Science Knowledge Improves Language Learning (Year 3)	\$42,000
18. Nardin Academy JROF Scholarship Commitment Award	\$5,000
19. Niagara County Community College (NCCC) NCCC Learning Commons Project	\$500,000
20. Peace of the City Ministries Infrastructure Development and Capacity Building	\$50,000
21. Read to Succeed Buffalo, Inc. Scaling Reading Success: Experience Corps Small Group Volunteer Tutoring	\$140,000
22. St. Joseph's Collegiate Institute Anthony F. Martino Memorial Endowment in memory of Laurie S. Baker	\$5,000
23. Villa Maria College of Buffalo Improving Academic Success for At-Risk Students	\$95,000
24. Western New York Consortium Strategic Planning Process-Developing a 5-Year Vision	\$30,000
25. WNY United Against Drug & Alcohol Abuse, Inc. Ripple Effects Training Grounds	\$75,000
26. YMCA Buffalo Niagara Lockport YMCA Capital Campaign	\$225,000

Enhancing Options for Self-Sufficiency

 \$2,100,850

1. ACCESS of WNY, Inc. 2016 Basic Human Needs for the Lackawanna Community HUB	\$2,000
2. American Red Cross Greater Buffalo Chapter 2016 Basic Human Needs	\$15,000
3. Boys & Girls Clubs of Buffalo, Inc. 2016 Basic Human Needs (Lunch & Dinner Program)	\$15,000
4. Buffalo Center for Arts & Technology (BCAT) 2016 Programs	\$300,000

5. Buffalo Dream Center (Word of Life Church Buffalo) 2016 Basic Human Needs	\$15,000
6. Buffalo Federation of Neighborhood Centers, Inc. 2016 Basic Human Needs	\$14,000
7. Buffalo Niagara Partnership Foundation Cross-border Economic Activity	\$1,000
8. Buffalo Urban League, Inc. 2016 Basic Human Needs	\$14,000
9. Catholic Charities of Buffalo 2016 Basic Human Needs	\$35,000
10. Cattaraugus Community Action, Inc. 2016 Basic Human Needs	\$11,000
11. Chautauqua County Rural Ministry, Inc. 2016 Basic Human Needs	\$11,000
12. Child & Family Services 2016 Basic Human Needs for Haven House	\$5,000
13. City Mission Society, Inc. (Buffalo City Mission) 2016 Basic Human Needs	\$75,000
14. Community Action Organization of Erie County, Inc. (CAO) 2016 Basic Human Needs	\$10,000
15. Community Connections of NY, Inc. Post GetSET	\$7,350
16. Community Foundation for Greater Buffalo Racial Equity Impact Analysis (REIA) Coaching	\$14,000
17. Community Missions of Niagara Frontier, Inc. 2016 Basic Human Needs	\$40,000
18. Community Missions of Niagara Frontier, Inc. Agency Stability & Self-Sufficiency Consultancy	\$30,000
19. County of Erie Conditional Release Program (addl)	\$60,000
20. Eden North Collins Food Pantry Building Fund	\$40,000

21. Erie Regional Housing Development Corp. 2016 Basic Human Needs	\$5,000
22. Evangelical Lutheran Church of the Resurrection 2016 Basic Human Needs	\$2,500
23. Evergreen Health Services, Inc. (EHS) 2016 Basic Human Needs	\$16,000
24. Exponent Philanthropy 2016 General Operating Support	\$1,000
25. Family and Children's Services of Niagara, Inc. 2016 Basic Human Needs for Casey House, Passage House and the Crib	\$7,500
26. Family Help Center, Inc. 2016 Basic Human Needs	\$22,000
27. Family Justice Center of Erie County, Inc. New Location Build-out	\$20,000
28. Fellowship Hill Ministries, Inc. 2016 Basic Human Needs for Trading Post Community Care Center	\$15,000
29. First Baptist Church of Newfane 2016 Basic Human Needs	\$2,000
30. FISH of East Aurora, Inc. 2016 Basic Human Needs	\$9,000
31. Food Bank of Western New York, Inc. 2016 Basic Human Needs for the Blackrock/Riverside Pantry	\$9,000
32. Food Bank of Western New York, Inc. 2016 Basic Human Needs for Chautauqua County	\$9,000
33. Food Bank of Western New York, Inc. 2016 Basic Human Needs for St. Patrick Food Pantry in South Buffalo	\$2,000
34. Food Bank of Western New York, Inc. 2016 Basic Human Needs	\$100,000
35. Friends of Night People, Inc. 2016 Basic Human Needs	\$25,000

36. Gerard Place Housing Development Fund Company, Inc.	\$13,000
2016 Basic Human Needs	
37. Goodwill Industries of WNY, Inc.	\$75,000
2016 Basic Human Needs	
38. Goodwill Industries of WNY, Inc.	\$60,500
Mobile Safety-Net Team Q1,2017 Funding	
39. GROUP Ministries, Inc.	\$10,000
2016 Basic Human Needs	
40. Habitat for Humanity/Buffalo, Inc.	\$10,000
2016 Basic Human Needs	
41. Healthy Community Alliance, Inc.	\$4,000
2016 Basic Human Needs	
42. Heart, Love & Soul, Inc.	\$30,000
2016 Basic Human Needs	
43. Hearts and Hands: Faith in Action	\$3,000
2016 Basic Human Needs	
44. Hispanics United of Buffalo, Inc. (HUB)	\$4,000
2016 Basic Human Needs	
45. Ignatian Lay Volunteer Corps, Inc.	\$32,000
Ignatian Volunteer Corps Chapter in WNY	
46. Journey's End Refugee Services, Inc.	\$12,000
2016 Basic Human Needs	
47. Ken-Ton Closet, Inc.	\$2,000
2016 Basic Human Needs	
48. Kevin Guest House	\$15,000
General Operating Support in Honor of Retiring Board Member Ann McCarthy	
49. Literacy New York Buffalo-Niagara, Inc.	\$46,000
Literacy Drop in Centers	
50. Little Portion Friary (Friends of...)	\$2,000
2016 Basic Human Needs	
51. Love Inc. of Springville NY (Love in the Name of Christ)	\$6,000
2016 Basic Human Needs	

52. Madonna of the Streets, Inc. 2016 Basic Human Needs	\$9,000
53. Meals on Wheels for Western New York, Inc. 2016 Basic Human Needs	\$40,000
54. Mt. Olive Missionary Baptist Church 2016 Basic Human Needs for Lackawanna Food Pantry	\$3,000
55. Native American Community Services of Erie & Niagara Counties 2016 Basic Human Needs	\$14,000
56. Network of Religious Communities, Inc. 2016 Basic Human Needs for the Food for All Program	\$14,000
57. New Covenant Church 2016 Basic Human Needs for New Covenant Food Pantry	\$2,500
58. Niagara Community Action Program, Inc. 2016 Basic Human Needs	\$15,000
59. Old First Ward Community Association 2016 Basic Human Needs	\$9,000
60. Resurrection Life Church 2016 Basic Human Needs for Food Pantry (Cheektowaga Community HUB)	\$2,000
61. Rural Outreach Center, Inc. 2016 Basic Human Needs	\$7,000
62. Rural Outreach Center, Inc. Feasibility Study	\$25,000
63. Salvation Army (The) Operations Support (match 1:1)	\$75,000
64. Salvation Army of Buffalo, NY (The) 2016 Basic Human Needs	\$40,000
65. Salvation Army of Lockport, NY (The) 2016 Basic Human Needs	\$7,500
66. Seneca Babcock Community Association, Inc. 2016 Basic Human Needs	\$15,000

67. Seneca Babcock Community Association, Inc. Seneca Babcock Community Center	\$250,000
68. Society of St. Vincent de Paul 2016 Basic Human Needs	\$15,000
69. Society of St. Vincent de Paul General Operating Support in Honor of Retiring Board Member Ann McCarthy	\$15,000
70. St. Adalbert's Response to Love Center 2016 Basic Human Needs	\$25,000
71. St. David's Episcopal Church 2016 Basic Human Needs	\$5,000
72. St. Francis of Assisi (Parish Outreach) 2016 Basic Human Needs for the Outreach Center	\$2,000
73. St. John the Baptist Church 2016 Basic Human Needs for the Outreach Center	\$18,000
74. St. Lawrence R.C. Church 2016 Basic Human Needs for Food Pantry	\$2,000
75. The Lt. Col. Matt Urban Human Services Center of WNY 2016 Basic Human Needs	\$25,000
76. The Lt. Col. Matt Urban Human Services Center of WNY Technology Upgrade Implementation (matching)	\$37,000
77. Trinity Lutheran Church 2016 Basic Human Needs for the Newstead Food Pantry	\$2,000
78. Valley Community Association, Inc. 2016 Basic Human Needs	\$10,000
79. Veterans One-Stop Center of WNY, Inc. 2016 Basic Human Needs	\$10,000
80. Villa Maria College of Buffalo 2016 Basic Human Needs for the Sister Mary Josette Pantry	\$6,000
81. Western New York Law Center, Inc. Civil Legal Advice and Resource Office (CLARO) Expansion	\$100,000
82. West Seneca New Hope United Methodist Church 2016 Basic Human Needs	\$2,000

83. YWCA of the Niagara Frontier, Inc. **\$15,000**
 2016 Basic Human Needs for Carolyn's House

Building Livable, Stable Neighborhoods **\$839,500**

1. **Back to Basics Outreach Ministries, Inc.** **\$50,000**
 Buffalo Peacemakers Youth Violence and Gang Intervention Program
2. **Buffalo Niagara Medical Campus, Inc. (BNMC)** **\$100,000**
 BNMC - Organizational Capacity Building
3. **Center for Employment Opportunities, Inc. (CEO)** **\$46,000**
 Seeking Safety Program
4. **First Shiloh Christian High School (FS Youth Foundation, Inc.)** **\$5,000**
 Community Day "Creating Healthy Communities"
5. **Local Initiatives Support Corporation (LISC)** **\$300,000**
 Building Sustainable Communities
6. **Massachusetts Avenue Project, Inc. (MAP)** **\$25,000**
 Growing Green
7. **Niagara Falls Boys & Girls Club** **\$46,000**
 Technology Implementation Project
8. **Partnership for the Public Good, Inc.** **\$7,500**
 CommonBound
9. **People United for Sustainable Housing (PUSH)** **\$15,000**
 Consultants to Build Organizational Capacity
10. **Preservation League of New York State** **\$5,000**
 East Buffalo Industrial Heritage Outreach
11. **The Lt. Col. Matt Urban Human Services Center of WNY** **\$140,000**
 Buffalo Collaborative Opportunities and Management Enterprises (BCOME)
12. **University at Buffalo Regional Institute (UBRI)** **\$50,000**
 Binational Buffalo-Niagara Report: Cross-Border Innovation & Prosperity
13. **Voice Buffalo, Inc.** **\$50,000**
 Restorative Justice & Criminal Justice Initiative

Promoting Health and Improving Systems of Care \$841,325

1. Alcohol & Drug Dependency Services Foundation Kids Escaping Drugs Strategic Planning	\$10,000
2. CGR (Center for Governmental Research) Consultant for Lead Poisoning Study	\$20,000
3. charitySTRONG, Inc. WNY Nonprofit Board Recruitment and Director Education Program	\$19,825
4. Community Connections of NY, Inc. GetSET Cohort 3	\$150,000
5. Hauptman-Woodward Medical Research Institute, Inc. (HWI) Staff for the Crystallization Screening Lab	\$114,000
6. Kaleida Health Foundation (The) Pediatric OCD Clinic in WNY at the Children's Psychiatry Clinic	\$20,000
7. Kevin Guest House Expansion Campaign for Kevin Guest House	\$150,000
8. Lake Shore Behavioral Health, Inc. (LSBH) LSBH and Child & Adolescent Treatment Services Merger	\$250,000
9. Make-A-Wish Foundation of Metro New York, Inc. (WNY Chapter) General Operating Support in Honor of Retiring Board Member Ann McCarthy	\$15,000
10. Mental Health Association of Erie County, Inc. (MHA) General Operating Support in Memory of Laurie S. Baker	\$5,000
11. Skating Association for the Blind and Handicapped, Inc. General Operating Support in Honor of Retiring Board Member Ann McCarthy	\$25,000
12. Special Olympics New York, Inc. General Operating Support in Honor of Retiring Board Member Ann McCarthy	\$15,000
13. Suburban Adult Services, Inc. (SASI) Adaptive Fitness Center	\$40,000
14. Woman's Christian Association Hospital Newborn Unit Panda Warmers	\$7,500

Expanding the Role of Arts, Culture, and Heritage in Regional Dev. _____ \$2,252,447

1. Albright-Knox Art Gallery AK360 Campus Development Project (matching)	\$300,000
2. Art Studio of Western New York, Inc. BAS Core Operations Improvement Project	\$33,500
3. Arts Services Initiative of Western New York, Inc. Transforming America's Communities through the Arts	\$2,500
4. Ballet Artists of WNY, Inc. Facility Expansion and Implementation of Growth & Sustainability Plan	\$50,000
5. Buffalo & Erie County Botanical Gardens Society, Inc. Botanical Gardens Feasibility Study	\$20,000
6. Buffalo Heritage Carousel, Inc. Restoration of the Buffalo Heritage Carousel	\$25,000
7. Buffalo Philharmonic Orchestra Society, Inc. Secure the Future (endowment)	\$259,347
8. Community Foundation for Greater Buffalo Fund for the Arts (2016)	\$150,000
9. Lehrerdance, Inc. LehrerDance 10th Anniversary Season	\$40,000
10. Music is Art Foundation Advancing Music is Art	\$30,000
11. National Comedy Center, Inc. (prev. Lucille Ball Center) National Comedy Center Project	\$1,000,000
12. Riviera Theatre and Organ Preservation Society, Inc. "Set the Stage" Expansion and Development Project	\$150,000
13. Roycroft Campus Corporation (RCC) 2015-16 Operational Support	\$150,000
14. University at Buffalo Foundation, Inc. Project Director, New York State Arts and Crafts Alliance	\$20,000
15. University at Buffalo Foundation, Inc. Professor Eir Seman and 2016 Buffalo Humanities Festival: "Renaissance Remix"	\$10,000

16. **University at Buffalo Foundation, Inc.** \$7,100
 Echo Art Fair Site - Specific Installations

17. **Young Audiences of Western New York, Inc.** \$5,000
 Summer Place Design Ideas for Teens in Outer Harbor

Additional Loans

Julia R. & Estelle L. Foundation

1. **EPIC (Every Person Influences Children)** \$300,000
 Awarded (3) loans against Endowment Fund (JROF Board Authorized in 2012)

Grants/PRI/Loans by Focus Area (2016)

