

The
JOHN R. OISHEI
F o u n d a t i o n

Grants/PRI/Loans by Strategic Plan (2013)

YTD Amount Awarded: \$20,682,805

Paid to Date: \$7,595,866 (37%)

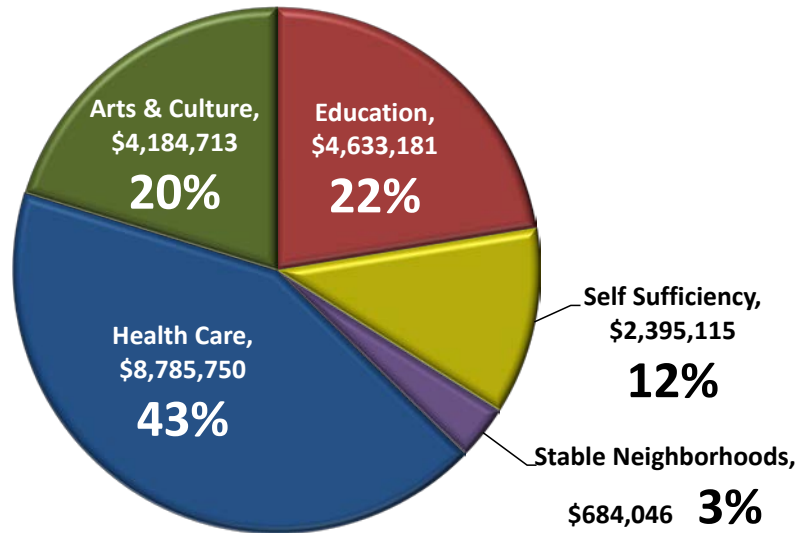
Total Grant Funding: \$18,522,805

Total # of Grants/PRI/Loans: 171

Total PRI: \$0

Total Loan Guarantees: \$2,160,000

Benchmark - Amount Awarded
2012 Total: \$34,925,026



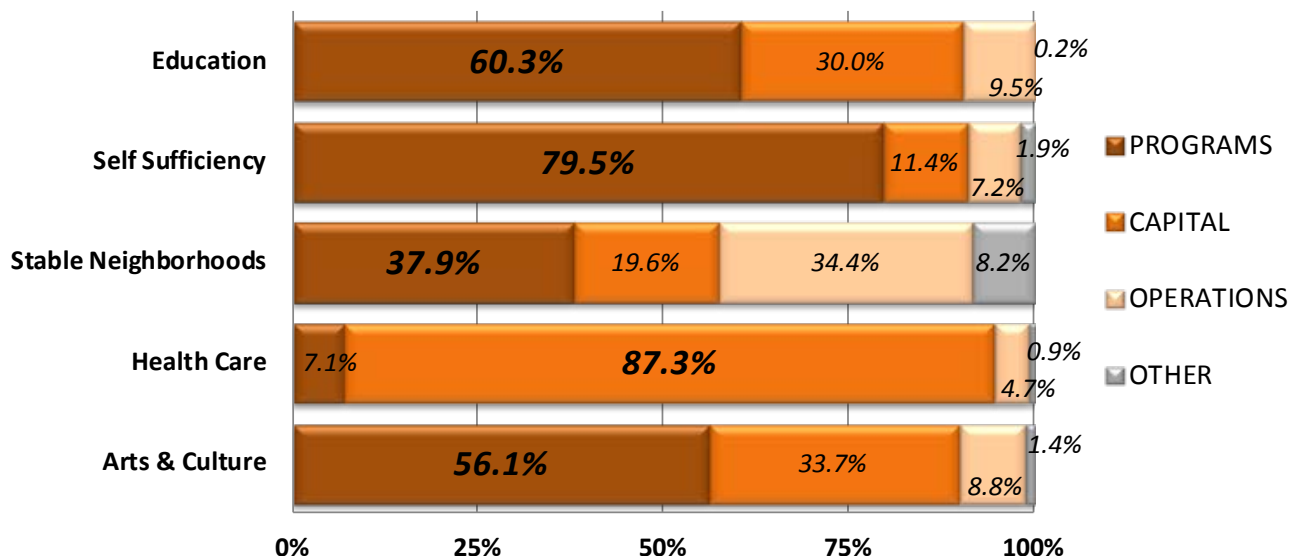
DISTRIBUTION OF FUNDING BY TYPE (2013 GRANTMAKING)

FOCUS AREA	PROGRAMS		CAPITAL		OPERATIONS		OTHER*		TOTAL AWARDED	
	\$	%	\$	%	\$	%	\$	%	\$	%
Education	\$ 2,795	60.3%	\$ 1,389	30.0%	\$ 439	9.5%	\$ 10	0.2%	\$4,633	22.4%
Self Sufficiency	\$ 1,903	79.5%	\$ 274	11.4%	\$ 172	7.2%	\$ 46	1.9%	\$2,395	11.6%
Stable Neighborhoods	\$ 259	37.9%	\$ 134	19.6%	\$ 235	34.4%	\$ 56	8.2%	\$684	3.3%
Health Care	\$ 623	7.1%	\$ 7,674	87.3%	\$ 415	4.7%	\$ 75	0.9%	\$8,786	42.5%
Arts & Culture	\$ 2,346	56.1%	\$ 1,410	33.7%	\$ 370	8.8%	\$ 59	1.4%	\$4,185	20.2%
TOTAL	\$7,926	38.3%	\$10,881	52.6%	\$1,631	7.9%	\$245	1.2%	\$20,683	100%

*Funding to support research, coalitions, consultants, conferences, trainings, guest speakers, etc.

Note: All values are represented in \$000's

Rev. 01/24/14



Strengthening the Education Continuum **\$4,633,181**

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| 1. Be-A-Friend Program, Inc.
<i>Transforming Buffalo through Mentoring and Education (TBTME) Program</i> | \$50,000 |
| 2. BISON Scholarship Fund, Inc. (The)
<i>BISON Scholarship Fund Scholarship Support Initiative (Yr. 2)</i> | \$405,000 |
| 3. BISON Scholarship Fund, Inc. (The)
<i>Children First Scholarship (Yr. 1)</i> | \$250,000 |
| 4. BISSNET, Inc.
<i>2013-2014 Scholarship Program</i> | \$800,000 |
| 5. Buffalo Prep
<i>Rising to Distinction</i> | \$470,000 |
| 6. Buffalo Scholastic Rowing Association, Inc.
<i>Expansion of the Buffalo River Rowing Center</i> | \$125,000 |
| 7. Child & Adolescent Treatment Services (CATS)
<i>Building Brighter Futures (BBF) After School Program</i> | \$150,000 |
| 8. Cradle Beach Camp, Inc.
<i>Project SOAR</i> | \$100,000 |
| 9. Family Help Center, Inc.
<i>Children's Center for Success</i> | \$129,000 |
| 10. First Hand Learning
<i>Science Knowledge Improves Language Learning (SKILL)</i> | \$94,000 |
| 11. Harvest Hill Foundation, Inc.
<i>The First Tee of WNY Board Training/Strategic Planning</i> | \$21,050 |
| 12. National Federation for Just Communities of WNY (The)
<i>Institute for Equity in Education Program (IEE) Research Trip</i> | \$2,400 |
| 13. Nichols School
<i>JROF Scholarship Commitment Award</i> | \$5,000 |
| 14. Nonprofit Information Networking Association
<i>Sponsorship of NPQ (challenge grant to other supporters)</i> | \$5,000 |
| 15. St. Bonaventure University
<i>Strategic Alliance Partnership Project with Hilbert College</i> | \$250,000 |
| 16. Western New York United Against Drug & Alcohol Abuse, Inc.
<i>Ripple Effects Collaborative</i> | \$108,460 |

Formerly Support Self Sufficiency, Education and Employment

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| 17. Buffalo Arts and Technology Center (BATC)
<i>Loan Guaranty for Build-Out of New Facility (\$800K WNYREDC Grant)</i> | \$1,000,000 |
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18. Buffalo Public School Foundation <i>Magic Penny Implementation</i>	\$61,000
19. Computers for Children, Inc. <i>School to Home Technology Program</i>	\$22,750
20. University of Rochester <i>Scholarships to attend Simon School of Rochester (BISSNET scholarship recipients)</i>	\$50,000
21. Young Audiences of Western New York, Inc. <i>Most-at-Risk Program</i>	\$100,000

Formerly Build Organizational Strength through Operational Improvements

22. BISSNET <i>BISSNET Operating Support</i>	\$168,000
23. Boys and Girls Club of Holland, Inc. <i>Expansion and Relocation of the Holland Boys and Girls Club</i>	\$264,100
24. Western New York Grantmakers Association <i>Support National Speaker Heather McLeod Grant for Grantmaker/Grantseeker Event</i>	\$2,500

Enhancing Options for Self-Sufficiency

 \$2,395,115

1. American Red Cross Greater Buffalo Chapter <i>2013 Basic Human Needs</i>	\$25,000
2. Association of Small Foundations <i>2013 Contribution General Operating Support</i>	\$1,000
3. Blessed Trinity RC Church <i>2013 Basic Human Needs for Catholic Central Helping Hands Food Pantry</i>	\$2,000
4. Boys & Girls Clubs of Buffalo, Inc. <i>2013 Basic Human Needs (Lunch & Dinner Program)</i>	\$15,000
5. Buffalo Academy of the Sacred Heart <i>JROF Special Donation to BISSNET School</i>	\$1,000
6. Buffalo Dream Center <i>2013 Basic Human Needs</i>	\$20,000
7. Buffalo Federation of Neighborhood Centers, Inc. <i>2013 Basic Human Needs</i>	\$20,000
8. Buffalo Seminary <i>JROF Special Donation to BISSNET School</i>	\$1,000

9. Buffalo Urban League <i>2013 Basic Human Needs</i>	\$20,000
10. Canisius High School <i>JROF Special Donation to BISSNET School</i>	\$1,000
11. Catholic Charities of Buffalo <i>2013 Basic Human Needs</i>	\$30,000
12. Cattaraugus Community Action, Inc. <i>2013 Basic Human Needs</i>	\$12,500
13. Chautauqua County Rural Ministries, Inc. (The) <i>2013 Basic Human Needs</i>	\$12,500
14. Community Action Organization of Erie County, Inc. (CAO) <i>2013 Basic Human Needs</i>	\$15,000
15. Community Missions of Niagara Frontier, Inc. <i>Technology Implementation Match</i>	\$60,000
16. Concerned Ecumenical Ministry to the Upper West Side <i>2013 Basic Human Needs for Loaves & Fishes Dining Room</i>	\$20,000
17. Erie Regional Housing Development Corp. (dba Belle Ctr.) <i>2013 Basic Human Needs</i>	\$5,500
18. Evergreen Health Services, Inc. (Formerly AIDS C.S. of WNY) <i>2013 Basic Human Needs</i>	\$10,000
19. Family Help Center, Inc. (formerly Joan A. Male) <i>2013 Basic Human Needs</i>	\$25,000
20. Family Promise of Western New York <i>2013 Basic Human Needs</i>	\$5,000
21. Fellowship Hill Ministries, Inc. <i>2013 Basic Human Needs for Trading Post Community Care Ctr.</i>	\$12,500
22. First Baptist Church of Newfane <i>2013 Basic Human Needs</i>	\$2,500
23. FISH of East Aurora, Inc. <i>2013 Basic Human Needs</i>	\$10,000
24. Food Bank of WNY <i>2013 Basic Human Needs for the Milk Coupon Program</i>	\$20,000
25. Food Bank of WNY <i>2013 Basic Human Needs (Blackrock/Riverside Pantry)</i>	\$10,000
26. Friends of Night People, Inc. <i>2013 Basic Human Needs</i>	\$30,000

27. Gerard Place Housing Development Fund Company, Inc. <i>2013 Basic Human Needs</i>	\$12,500
28. Goodwill Industries of WNY, Inc. <i>Mobile Safety Net Team Initiative (Yr. 5)</i>	\$75,000
29. Goodwill Industries of WNY, Inc. <i>Mobile Safety Net Team (2014-2016)</i>	\$632,565
30. Greater Works Christian Fellowship <i>2013 Basic Human Needs for Outreach Food Pantry and Clothing Closet</i>	\$2,500
31. GROUP Ministries, Inc. <i>2013 Basic Human Needs</i>	\$15,000
32. Habitat for Humanity/Buffalo, Inc. <i>2013 Basic Human Needs</i>	\$10,000
33. Healthy Community Alliance, Inc. <i>2013 Basic Human Needs</i>	\$5,500
34. Heart, Love & Soul, Inc. <i>2013 Basic Human Needs</i>	\$30,000
35. Hearts and Hands: Faith in Action <i>2013 Basic Human Needs</i>	\$2,000
36. Isaiah 61 Project, Inc. <i>Loan Guaranty for Isaiah 61 Project</i>	\$60,000
37. Journey's End Refugee Services, Inc. <i>2013 Basic Human Needs</i>	\$12,500
38. Kenmore Presbyterian Church <i>2013 Basic Human Needs</i>	\$2,000
39. Little Portion Friary <i>2013 Basic Human Needs</i>	\$2,500
40. Love Inc. of Springville, NY (Love In the Name of Christ) <i>2013 Basic Human Needs</i>	\$6,500
41. Lt. Col. Matt Urban Human Services Center of WNY <i>2013 Basic Human Needs</i>	\$27,500
42. Lt. Col. Matt Urban Human Services Center of WNY <i>Buffalo Community Center Joint Venture</i>	\$125,000
43. Madonna of the Streets, Inc. <i>2013 Basic Human Needs</i>	\$12,500
44. Mount St. Mary Academy <i>JROF Special Donation to BISSNET School</i>	\$1,000

45. Native American Community Services of Erie/Niagara Co., Inc. <i>2013 Basic Human Needs</i>	\$20,000
46. Nativity Miguel Middle School of Buffalo (The) <i>Development of Nativity Miguel Middle School's 2014-2016 Strategic Plan</i>	\$10,500
47. Network of Religious Communities <i>2013 Basic Human Needs</i>	\$25,500
48. Niagara Community Action Program, Inc. <i>2013 Basic Human Needs</i>	\$20,000
49. Nichols School <i>JROF Special Donation to BISSNET School</i>	\$1,000
50. Old First Ward Community Association <i>2013 Basic Human Needs</i>	\$7,500
51. Old Time Baptist Church <i>2013 Basic Human Needs</i>	\$2,500
52. Partnership for the Public Good, Inc. <i>Attend 2013 Annual Convening Neighborhood Funders Group 2013 Conference</i>	\$1,000
53. Pathways Christian Fellowship <i>2013 Basic Human Needs</i>	\$5,000
54. Potters House Christian Community Church <i>2013 Basic Human Needs</i>	\$2,500
55. Seneca Babcock Community Association, Inc. <i>2013 Basic Human Needs</i>	\$7,500
56. Society of St. Vincent de Paul <i>2013 Basic Human Needs</i>	\$20,000
57. St. Adalbert's Response to Love Center <i>Support Additional Funding for Elevator</i>	\$89,000
58. St. Adalbert's Response to Love Center <i>2013 Basic Human Needs</i>	\$25,000
59. St. David's Episcopal Church (West Seneca Comm. Cupboard) <i>2013 Basic Human Needs</i>	\$5,000
60. St. John the Baptist Church <i>2013 Basic Human Needs</i>	\$25,000
61. Trinity Lutheran Church (Akron) <i>2013 Basic Human Needs (Newstead Food Pantry)</i>	\$5,000
62. Valley Community Association (The) <i>2013 Basic Human Needs</i>	\$12,500

63. Villa Maria College of Buffalo <i>2013 Basic Human Needs (Sister Mary Josett Pantry)</i>	\$5,500
64. Vive La Casa <i>2013 Basic Human Needs</i>	\$20,000
65. Western New York Veterans Housing Coalition, Inc. <i>2013 Basic Human Needs</i>	\$12,000
66. WNY Heroes, Inc. <i>In Memory of Timothy H. McCutcheon</i>	\$250
67. Young Women's Christian Assoc. of Niagara Inc. (The) <i>2013 Basic Human Needs</i>	\$5,500
68. YWCA of the Tonawanda's <i>2013 Basic Human Needs</i>	\$5,500
<u>Formerly Support Self Sufficiency, Education and Employment</u>	
69. Buffalo City Mission <i>2013 Basic Human Needs</i>	\$100,000
70. Community Missions of Niagara Frontier, Inc. <i>2013 Basic Human Needs</i>	\$50,000
71. Consumer Credit Counseling Service of Buffalo, Inc. <i>Niagara County Financial Literacy Coalition</i>	\$45,000
72. Cornell University <i>Transition Services Initiative</i>	\$8,800
73. Food Bank of WNY <i>2013 Basic Human Needs</i>	\$125,000
74. Goodwill Industries of WNY, Inc. <i>2013 Basic Human Needs</i>	\$100,000
75. Meals on Wheels Foundation of WNY, Inc. <i>2013 Basic Human Needs</i>	\$50,000
76. Salvation Army of Buffalo, NY <i>2013 Basic Human Needs</i>	\$50,000
77. St. John the Baptist Church <i>Erie Canal 2013 Workcamp</i>	\$12,000
<u>Formerly Build Organizational Strength through Operational Improvements</u>	
78. Salvation Army of Buffalo, NY (The) <i>Operations Support (1:1 match)</i>	\$100,000

Building Livable, Stable Neighborhoods \$684,046

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| 1. Broadway Fillmore Neighborhood Housing Services
<i>Keep Fillmore Clean Program (match)</i> | \$5,000 |
| 2. Buffalo State College Foundation
<i>Social Enterprise Center</i> | \$83,596 |
| 3. Coalition for Economic Justice, Inc.
<i>Grassroots Institute for Fundraising Training (GIFT) Workshop</i> | \$5,000 |
| 4. Evangelical Lutheran Church of the Resurrection
<i>Resurrection Village Holistic Community Wellness</i> | \$49,000 |
| 5. Grantmakers Forum of New York, Inc.
<i>2013 NYS Funders Conference</i> | \$5,000 |
| 6. Innovative Charitable Initiatives, Inc.
<i>North Park Theatre Restoration Project</i> | \$45,000 |
| 7. Massachusetts Avenue Project (MAP)
<i>Support repairs and upgrades to the Aquaponics Greenhouse</i> | \$5,400 |
| 8. Police Athletic League of Buffalo, Inc.
<i>Buffalo Peacemakers</i> | \$200,000 |
| 9. P2 Collaborative of Western New York, Inc.
<i>Creating a Healthier Niagara Falls - Strategic Plan</i> | \$20,000 |

Formerly Strengthen Neighborhoods and Build Communities

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| 10. Clean Air Coalition
<i>Participatory Budgeting 2013 Conference</i> | \$2,500 |
| 11. Grassroots Gardens of Buffalo, Inc.
<i>Increasing Staff Capacity for Land Conservation in Buffalo</i> | \$15,050 |
| 12. Lt. Col. Matt Urban Human Services Center of WNY
<i>Support Staff and Fringe Benefits</i> | \$200,000 |
| 13. University at Buffalo Regional Institute
<i>Strengthening WNY's Safety Net - Addendum</i> | \$48,500 |

Promoting Health and Improving Systems of Care \$8,785,750

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| 1. Cancer Wellness Center, Inc.
<i>Cancer Coach Program Grant</i> | \$12,500 |
| 2. Catholic Health System
<i>Lovejoy-St. Vincent Comprehensive Care Center</i> | \$250,000 |
| 3. Community Connections of NY, Inc.
<i>GET SET</i> | \$200,000 |

4. Developmental Disabilities Alliance of WNY	\$3,750
<i>Summit on Employment of Individuals with Developmental Disabilities</i>	
5. Horizon Health Services	\$15,000
<i>Project Hope</i>	
6. Hospice Foundation of WNY, Inc.	\$500,000
<i>Hospice Buffalo Inpatient Care Expansion and Clinical Bldg. Renovation</i>	
7. Mental Health Association for Erie County, Inc.	\$125,000
<i>Mental Health Assoc. / Compeer of Greater Buffalo Collaboration</i>	
8. Rehabilitation Foundation, Inc. (The)	\$150,000
<i>Implement and Electronic Medical Records System</i>	
9. Roswell Park Alliance Foundation	\$3,000
<i>African American women and guests to attend "Decoding of Annie Parker"</i>	
10. Special Olympics New York, Inc.	\$25,000
<i>Healthy Communities Program</i>	
11. University at Buffalo Foundation, Inc.	\$120,000
<i>Arts in Healthcare Initiative</i>	
12. University at Buffalo Foundation, Inc.	\$5,000,000
<i>UB School of Medicine and Biomedical Sciences Located on the BNMC</i>	
13. University at Buffalo Foundation, Inc.	\$75,000
<i>University at Buffalo/Roswell Park Cancer Institute Collaboration Planning Grant</i>	
<u>Formerly Enhance Community Health and Medical Research</u>	
14. Brothers of Mercy	\$48,500
<i>New Inpatient Rehabilitation Clinic</i>	
15. Community Concern of WNY, Inc.	\$150,000
<i>Health and Human Services Center of Excellence</i>	
16. Erie Regional Housing Development Corp. (dba Belle Center)	\$18,000
<i>Feasibility Study for Community Health Worker Training and Development Center</i>	
17. GROUP Ministries, Inc.	\$98,000
<i>East Side Holistic Community Wellness Coalition</i>	
18. Heritage Centers, Inc.	\$650,000
<i>A Campaign for the Heritage Education Program's Maryvale Campus</i>	
19. Jewish Family Services of Buffalo and Erie County	\$25,000
<i>Electronic Medical Record Implementation</i>	
20. Niagara Falls Memorial Medical Center	\$750,000
<i>Cardiac/Stroke Care Center (1:1 match/challenge)</i>	

21. Niagara Hospice, Inc. <i>First Choice Health/Niagara Hospice</i>	\$250,000
22. Northwest Buffalo Community Health Care Center, Inc. <i>Renovations and Expansion to Neighborhood Health Center Northwest</i>	\$325,000
23. Roswell Park Alliance Foundation <i>In Memory of Anna Gioia (mother of Robert D. Gioia)</i>	\$1,000

Formerly Build Organizational Strength through Operational Improvements

24. Child & Family Services <i>Child & Family Services Strategic Planning Project</i>	\$40,000
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Expanding the Role of Arts, Culture, and Heritage in Regional Dev. ————— \$4,184,713

1. Arts Services Initiative of Western New York, Inc. <i>Arts Access Program</i>	\$15,000
2. Buffalo Fine Arts Academy (dba Albright-Knox Art Gallery) <i>AK Innovation Lab</i>	\$150,000
3. Buffalo Niagara RIVERKEEPER <i>Strategic Plan for WNY's Rust to Blue Economy</i>	\$50,000
4. Buffalo Olmsted Parks Conservancy, Inc. <i>Olmsted Parks Financial Stability Initiative</i>	\$100,000
5. CEPA, Inc. <i>CEPA/Big Orbit Merger</i>	\$25,000
6. Hamburg Music Festival <i>Support for Annual Music Festival</i>	\$5,000
7. MusicalFare Theatre Company, Inc. <i>Loan Guaranty for The Next Stage: MusicalFare's Foundation for the Future</i>	\$500,000
8. Nickel City Opera, Inc. <i>Amahl and The Night Visitors for Kids</i>	\$5,000
9. Partnership for the Public Good, Inc. <i>Youth Week Coordinator and Local Artists Programming</i>	\$5,000
10. Roycroft Campus Corporation (RCC) <i>2013 General Operating and Capacity-Building Support</i>	\$150,000
11. Western New York Land Conservancy, Inc. <i>Mill Road Scenic Overlook Project</i>	\$75,000

Formerly Expand the Impact of Regional Assets

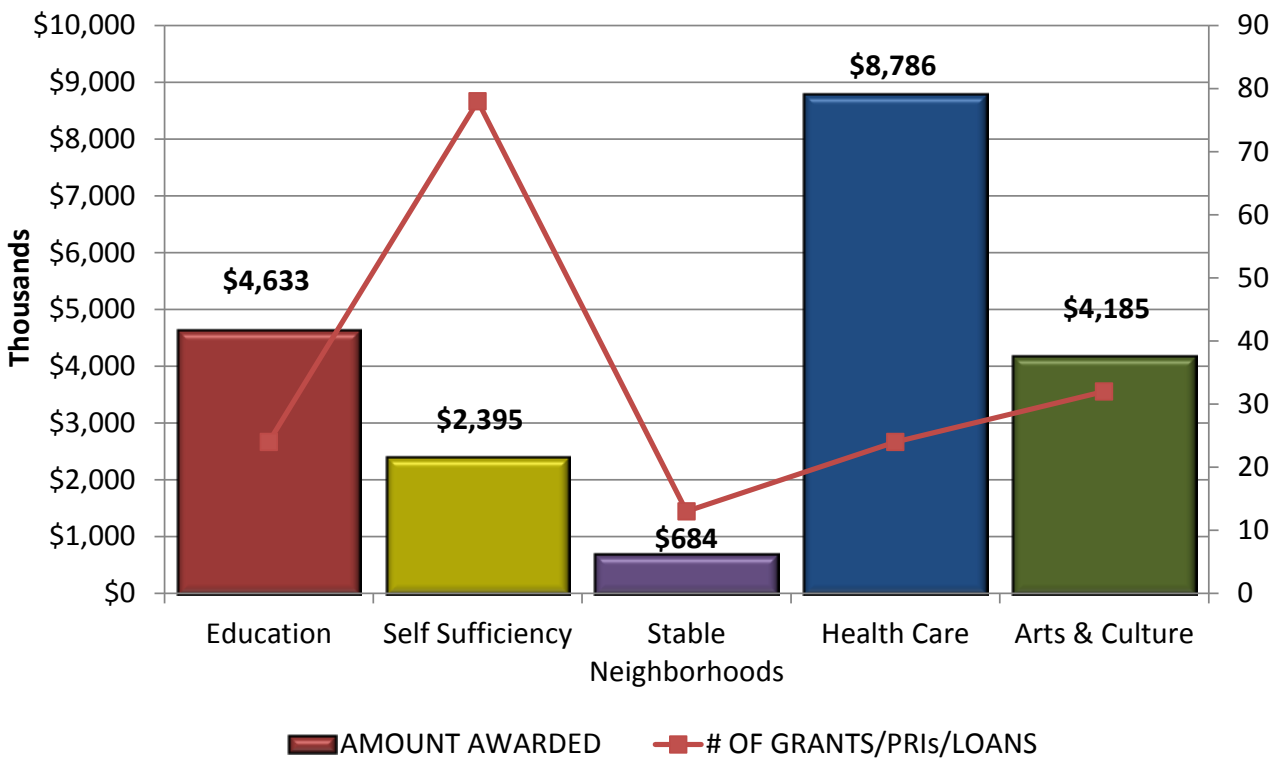
12. Buffalo Museum of Science <i>Science Studio Project</i>	\$1,000,000
13. Buffalo Niagara Partnership Foundation <i>Support a CanAm Business Development Position (1:2 match)</i>	\$100,000
14. Buffalo Olmsted Parks Conservancy, Inc. <i>Loan Guaranty for Park Restoration Projects</i>	\$600,000
15. Buffalo Philharmonic Orchestra <i>Organizational Annual Support "Secure the Future" (endowment campaign)</i>	\$238,213
16. Buffalo Philharmonic Orchestra <i>Support BPO Travel to NYC to Perform at Carnegie Hall (addl funding)</i>	\$25,000
17. Buffalo Transportation Pierce-Arrow Museum (The) <i>Purchase of Bicycle Museum Artifacts</i>	\$50,000
18. Burchfield-Penney Art Center (The) <i>WNY Arts Legacy Project</i>	\$135,000
19. Community Foundation for Greater Buffalo <i>Fund for the Arts - General Arts Programming</i>	\$150,000
20. Hallwalls Contemporary Art Center <i>Site Specific Installations at the 2013 Echo Art Fair at the Downtown Library</i>	\$3,000
21. Hilbert College <i>Adult Degree Program - B.A. Business Management Degree</i>	\$150,000
22. Hull House Foundation <i>Hull Home & Farmstead Archaeological Research</i>	\$15,000
23. Martin House Restoration Corp. <i>In Memory of Norman Wiegley (Wife of Allan Wiegley)</i>	\$1,000
24. MusicalFare Theatre Company, Inc. <i>The Next Stage: MusicalFare's Foundation for the Future</i>	\$65,000
25. Niagara Arts & Cultural Center (The) <i>General Operating Costs (match)</i>	\$15,000
26. Society of Architectural Historians <i>SAH 2013 Annual Conference Buffalo</i>	\$10,000
27. Visit Buffalo Niagara (formerly Convention & Visitors Bureau) <i>Best Designed City in America Video</i>	\$7,500

Formerly Build Organizational Strength through Operational Improvements

28. Buffalo Niagara Partnership Foundation <i>Buffalo Niagara Partnership Executive Search</i>	\$10,000
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29. Road Less Traveled Productions Ltd. <i>Support Staff (3rd Year)</i>	\$20,000
30. Springville Center for the Arts Inc. (The) <i>5 East Main & Education Expansion</i>	\$150,000
31. Vive La Casa <i>In Support of the Pathway to Freedom Renovation Campaign</i>	\$140,000
32. Western New York Book Arts Collaborative (WNYBAC) <i>Book Arts Center Elevator</i>	\$20,000

Grants/PRI/Loans by Strategic Plan (2013)



Additional Grants

Julia R. & Estelle L. Foundation

1. EPIC (Every Person Influences Children) <i>Awarded (3) loans against Endowment Fund (JROF Board Authorized in 2012)</i>	\$300,000
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